Report toSouth West Wiltshire Area BoardDate of Meeting25 March 2015Title of ReportArea Board Funding

Wiltshire Council

Where everybody matters

Purpose of Report

To ask councillors to consider applications in respect to;

Community Area Grants (all conditional on the balance of funding being in place):

- **1.** Ebbesbourne Wake Village Hall Management Committee £3,164 towards installation of IT, sound and lighting improvements.
- 2. Kilmington & Stourton Cricket Club £1,450 towards an electronic scoreboard.
- 3. Compton Chamberlayne Cricket Club £850 towards a new mower.

1. Background

- 1.1. The Localism agenda supports the ethos of volunteering and community involvement and the nurturing of resilient communities. With this in mind Community Area Grants (CAGs) should be encouraged from and awarded to community and voluntary groups.
- 1.2. The area board may want to link funding to local priorities, including those identified in their Community Plan, Local Area Joint Strategic Assessment and any other community based consultative work.
- 1.3. South West Wiltshire Area Board was originally allocated a 2014/2015 budget of **£56,822** for community area grants, digital literacy grants, community partnership core funding, area board operational funding and area board/councillor led initiatives. This has subsequently been revised to a budget of **£74,511**.
- 1.4. In addition to CAGs and digital literacy grants councillors can submit an Area Board/Councillor Led Initiative. This enables area boards to tackle sticky community issues and/or community identified priorities. Cabinet have emphasised that they do not wish these to be used to avoid complying with Community Area Grant criteria or for filling gaps where there are council service shortfalls.
- 1.5. In support of the ongoing Olympic and Paralympic legacy, in 2014/15 the South West Wiltshire Area Board invites applications that encourage young people and people with disabilities to become more actively involved in sports, outdoor activities, recreation, arts and volunteering.
- 1.6. Applications of up to and including £1,000 can be made for a Community Area Grant, which will not require matched funding. Amounts of £1,001 - £5,000 will be required to find matched funding. The area board will rarely award more than £5,000. Grants of up to £500 are available for Digital Literacy projects.
- 1.7. There is a single on-line application process for Community Area Grants (CAG) and Digital Literacy grants to provide an easy step by step application process. The application process can be found <u>here.</u>
- 1.8. Area boards will not consider CAG applications from town and parish councils for purposes that relate to their statutory duties or powers that should be funded from the local town/parish precept. However this does not preclude bids from town/parish councils, encouraging community projects that provide new opportunities for local people or those functions that are not the sole responsibility of the town/parish council.
- 1.9. The decision to support applications is made by Wiltshire councillors

on the area board.

- 1.10. Funding applications will be considered at every Area Board meeting whilst there is money available.
- 1.11. All recipients of area board funding are expected to complete an evaluation form as soon as the project has been completed and provide receipts if requested. Groups are encouraged to up-load information and photographs about their project on to their <u>area</u> <u>board blogsite</u>. Failure to evaluate projects will preclude applicants/organisations being considered for future funding.

Background documents used in the preparation of	AB project - finger posts report 2014/15
this report	South West Wiltshire Area Board Projects and Priorities 2014/15
	Mere Community Area Joint Strategic Assessment Tisbury Community Area Joint Strategic Assessment Wilton Community Area Joint Strategic Assessment

2. Main Considerations

- 2.1. South West Wiltshire Area Board has been allocated a 2014/2015 budget of **£74,511** that may be allocated through Community Area Grants, Digital Literacy Grants and Area Board/Councillor Led Initiatives.
- 2.2. Councillors will need to ensure that the distribution of funding is in accordance with the Scheme of Delegation outlined in Section 1 of this report.
- 2.3. Councillors will need to be satisfied that grants awarded in 2014/2015 are made to projects that can realistically proceed within a year of the award being made.

3. Environmental & Community Implications

3.1. Area Board Grants contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community area, the extent and specifics of which will be dependent upon the individual project.

4. Financial Implications

- 4.1. Awards must fall within the Area Boards budget allocated to the South West Wiltshire Area Board.
- 4.2. At the time of writing this report South West Wiltshire Area Board has a balance of **£20,518**. If all grants are awarded South West Wiltshire Area Board will have a balance remaining of **£15,054** (not taking into account any funding spent on Area Board projects).

5. Legal Implications

5.1. There are no specific legal implications related to this report.

6. HR Implications

6.1. There are no specific HR implications related to this report.

7. Equality and Inclusion Implications

- 7.1. Community Area Grants will give local community and voluntary groups, town and parish council's equal opportunity to receive funding towards community based projects and schemes, where they meet the funding criteria.
- 7.2. Implications relating to individual grant applications will be outlined in section 8, "Officer Report" of the funding report.

8. Officer Report

Ref	Applicant	Project proposal	Funding requested
8.1.	Ebbesbourne Wake Village Hall Management Committee	Installation of IT, sound and lighting improvements	£3,164

- 8.1.1. This application has been classified as a capital project by Wiltshire Council finance department.
- 8.1.2. This project is to install IT to allow better use of the hall. This will include a Broadband router to allow access to the internet; a projector & screen to enhance the experience of existing film nights; a sound system and Hearing Loop that will improve audibility at all events, particularly for those with hearing aids and a satellite dish that will allow access to Freesat television.
- 8.1.3. Ebbesbourne Wake Parish Council has given their support to the project and will consider a financial contribution at their meeting on

17.3.15.

8.1.4. This project is supported by Community First's Village Hall and Community Buildings Advisor, with the recommendation that a web presence is established to promote the new facilities once in place and that alternative ways of measuring success are also considered.

Ref	Applicant	Project proposal	Funding requested
8.2.	Kilmington & Stourton Cricket Club	Electronic scoreboard	£1,450

- 8.2.1. This application has been classified as a capital project by Wiltshire Council finance department.
- 8.2.2. This project is to purchase a new electronic scoreboard to replace the existing scoreboard, which has reached the end of its useful like and is difficult to read from many parts of the ground.
- 8.2.3. Stourton with Gasper Parish Council have offered a contribution of £50 towards the project.
- 8.2.4. This project is supported by The Dorset Cricket Board, who have commented that they are a very proactive community based Club with a good junior section and a strong infrastructure of volunteers. The item they have applied for would be important as a Club to ensure they can meet the requirements of the League they are in and to make the cricket playing and watching experience a better one.

Ref	Applicant	Project proposal	Funding requested
8.3.	Compton Chamberlayne Cricket Club	New mower	£850

- 8.3.1. This application has been classified as a capital project by Wiltshire Council finance department.
- 8.3.2. This project is to purchase a mower following the breakdown of the club's last one in 2013. An opportunity has arisen to purchase the mower that was borrowed for 2014.
- 8.3.3. This project is supported by Wiltshire Cricket, who have commented that mowers are a critical piece of machinery for any cricket club as without them clubs simply wouldn't be able to prepare pitches for matches

8.3.4. This project is also supported by Wiltshire Council's Sports Development team, who have commented that funding a new mower will not only enhance the club and the members currently playing, by increasing the chance of more games being played, but will also give the club the opportunity to increase participation into the club, which is one of our main aims in sports development.

Appendices:	Grant applications

No unpublished documents have been relied upon in the preparation of this report other than those requested in the funding criteria e.g. estimates.

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